Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2011 - 12	Forecast Out-turn 2011-12	Kent County Council H&T Contact 08458 247800
Halling Cement Works	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Development currently stalled. Funding not yet claimed from developer	Updated scheme design and costing work	Nil	Nil	Paul Lulham
Halling Cement Works	Various	Enhancement of Route 151 bus service	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Holborough Valley	Various	Small-scale accessibility improvements at Medway Valley Line Stations	Programmed for delivery by Southeastern in 2012/13. Funding secured from developer		£21,000	£21,000	Paul Lulham
Holborough Valley	Snodland	Holborough Valley to Snodland Station Cycle Route (including toucan crossing of A228)	Design work ongoing. Funding secured from developer	Design work ongoing	Nil	Nil	Paul Lulham
Holborough Valley	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Design work and procurement ongoing. Funding secured from developer	Design work and procurement ongoing; consultation on Statutory Quality Bus Partnership Scheme to commence	£373,000	£373,000	Paul Lulham
Holborough Valley	Various	Study into feasibility of enhancing Route 151 bus service	S.106 trigger point not yet reached	N/A	Nil	Nil	Paul Lulham

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2011 - 12	Forecast Out-turn 2011-12	Kent County Council H&T Contact 08458 247800
Kings Hill	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Design work and procurement ongoing. S.106 trigger point not yet reached	Design work and procurement ongoing; consultation on Statutory Quality Bus Partnership Scheme to commence	Nil	Nil	Paul Lulham
Kings Hill	Kings Hill	Bus Lane on Tower View	S.106 trigger point not yet reached	N/A	Nil	Nil	Paul Lulham
Leybourne Chase	Various	Contribution to A20 Quality Bus Corridor, comprising traffic signal priority, upgraded stops and shelters and junction capacity improvements	Design work and procurement ongoing. Funding requested from developer	Design work and procurement ongoing; consultation on Statutory Quality Bus Partnership Scheme to commence	£387,000	£387,000	Paul Lulham
Leybourne Chase	Various	Traffic calming on Birling Road	Traffic and speed surveys commissioned	Conclusion of traffic and speed surveys and agreement of remedial measures	£100,000	TBC	Paul Lulham
Leybourne Chase	West Malling	Improved interchange at West Malling Station	Detailed design stage commissioned	Detailed design work ongoing	£50,000	£50,000	Paul Lulham
Leybourne Park	Various	Contribution to new hybrid buses for A20 Quality Bus Corridor	Procurement ongoing. Funding secured from developer	Procurement ongoing	£234,000	£234,000	Paul Lulham

Developer	Parish	Description of Works	Current Progress	Anticipated Actions for next 3 months (Prior to next JTB)	Original Allocation 2011 - 12	Forecast Out-turn 2011-12	Kent County Council H&T Contact 08458 247800
Leybourne Park	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Awaiting Peter's Pit and Halling Cement Works contributions. Funding not yet claimed from developer	Updated scheme design and costing work	Nil	Nil	Paul Lulham
Peter's Pit	Leybourne	Contribution to widening of M20 Junction 4 Eastern Overbridge	Development currently stalled. Funding not yet claimed from developer	Updated scheme design and costing work	Nil	Nil	Paul Lulham
Peter's Pit	Various	Enhancement of Route 155 bus service	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Peter's Pit	Various	New 'west bank' bus service	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Ryarsh Brickworks	Various	Traffic calming in Ryarsh and surrounding villages	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Ryarsh Brickworks	Various	Enhancement of Ryarsh bus services; one month bus pass for all new occupiers of the development and all residents of Ryarsh Parish	Development currently stalled. Funding not yet claimed from developer	N/A	Nil	Nil	Paul Lulham
Redrow	Tonbridge	Priority change at the Medway Wharf Road/Sovereign Way junction	Work to be done in conjunction with the pedestrian scheme by the junction (see below)	Feasibility and outline design	£15,000	£15,000	Chad Nwanosike

Town and Country Housing Group	Tonbridge	Controlled pedestrian near the Medway Wharf Road/Sovereign Way junction. (Former Ashby's Yard)	Work to be done in conjunction with the Priority change at the Medway Wharf Road/Sovereign Way junction (see above)	Feasibility and outline design	£50,000	£50,000	Chad Nwanosike
Kent Street	A228 Malling Road / Kent Street junction	Funded by S106 with Liberty (Kings Hill developer)  1) Improve visibility for drivers emerging from side roads and conspicuity for traffic on main road.  2) new footway and cycle track parallel to A228	Funded was received on 22 December 2011.  Solicitors have been instructed to acquire/ exchange the land required	1) Project manager to be appointed  2) Engineers to be appointed to prepare detailed highway design.  3) Programme for implementation dates still to be agreed. Likely only to design and purchase land this year.	nil	TBC	Jamie Watson
West Kent College	Tonbridge	Pedestrian crossing on Quarry Hill Road and pedestrian island on Brook Street	Funding allocated April 2012	Outline Designs to be undertaken		£65K	Jamie Watson
B245 London Road/Dry Hill Park Road	Tonbridge	Highway Safety Improvements	Outline Design Complete	Detailed Design to be undertaken		£150K	Jamie Watson
A20/Seven Mile Lane	Wrotham Heath	Junction Improvements - No 5 crash site in the County and a spate of recent incidents have resulted in numerous calls for action from the local community & Councillors	Outline Design Complete and Consultation undertaken	Alterations to be made subject to consultation responses		£220K	Jamie Watson